

IMPACT REPORT

PROJECT ARMADILLO

Exemption & \$1,500 per Job

City of Arlington

JOBS



89.7

50.0 Direct
39.7 Spin-off

SALARIES



\$34,185 Avg

\$35,000 Direct
\$33,158 Spin-off

CAPITAL INVEST.



\$2,400,000

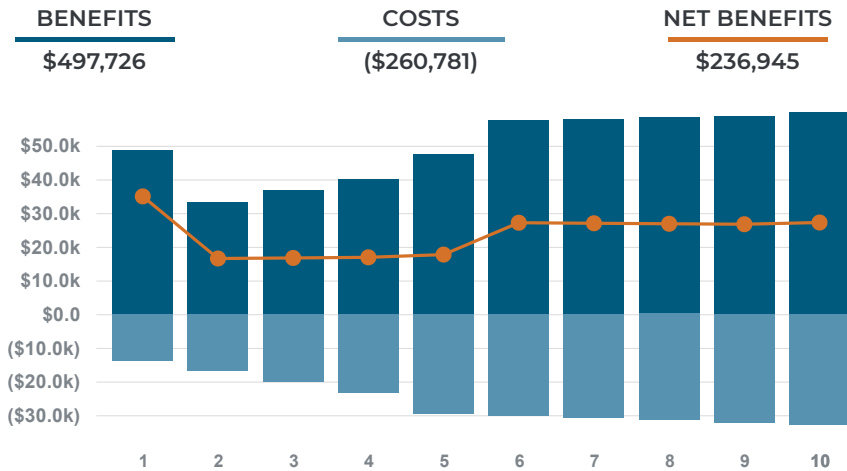
Buildings + FF&E

RESIDENTIAL DEV.



1.0 Homes

7.0 Relocations



NET BENEFITS \$236,945

Present Value \$181,440

BENEFITS

Sales Taxes	\$65,652
Real Property Taxes*	\$51,063
FF&E Property Taxes	\$35,549
Inventory Property Taxes	\$62,558
New Residential Property Taxes	\$8,742
Building Permits and Fees	\$7,500
Utility Revenue	\$165,902
Utility Franchise Fees	\$46,359
Miscellaneous Taxes and User Fees	\$54,400

Benefits Subtotal \$497,726

COSTS

Cost of Utility Services	(\$164,618)
Cost of Government Services	(\$96,163)

Costs Subtotal (\$260,781)

*Above values exclude
Property Tax Rebate

\$46,249

INCENTIVE ANALYSIS

\$75,000

Total Incentive

\$1,500

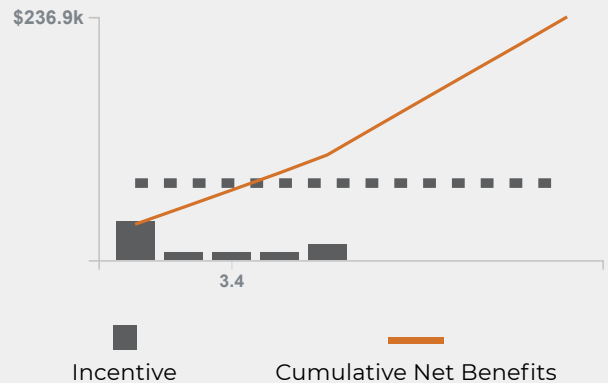
Per Job

31.6%

Rate of Return

3.4 Yrs

Payback Period



NET BENEFITS OVER 10 YEARS

CITY \$236,945

COUNTY \$74,190

SCHOOL DISTRICT \$112,681

OTHER \$126,901